

Warwick School District

Drum Rock Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,808	64.2%
Substitutes	\$53	0.7%
Instructional Paraprofessionals	\$251	3.3%
Pupil-Use Technology	\$21	0.3%
Instructional Materials	\$149	2.0%
Total	\$5,281	70.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$41	0.5%
Library & Media	\$166	2.2%
Extracurricular	\$1	0.0%
Student Health/Services	\$58	0.8%
Curriculum Development	\$0	0.0%
Staff Development	\$34	0.5%
Sabbaticals	\$2	0.0%
Program Management	\$33	0.4%
Therapists, Psychologists	\$103	1.4%
Total	\$439	5.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$585	7.8%
Food Service	\$44	0.6%
Safety	\$0	0.0%
Building Upkeep	\$685	9.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,315	17.6%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$323	4.3%
School Office	\$133	1.8%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$456	6.1%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,105,138**

School Enrollment (ADM): **281**

School Per Pupil: **\$7,492**

(See Chart #2a for Comparison to Last Year)

